

Attachment B – Pricing Proposal Form

Vendor Information

Item	Response
Vendor Name	
Contact Person	
Email Address	
Phone Number	
Option(s) Bid On	<input type="checkbox"/> Option 1 <input type="checkbox"/> Option 2 <input type="checkbox"/> Both

OPTION 1 – Bundled Course Pathway Package Pricing

Coverage Summary

Item	Response
Total Courses Covered	
Total Courses Not Covered	
Number of Students Included in Pricing	
Contract Term	

Option 1 Bundled Package Cost Breakdown

Cost Category	One-Time Cost	Annual Cost
Platform Licensing		
Implementation		
SIS Integration		
Training		
Technical Support		
Data Reporting Services		
Pre & Post Test Assessments for TIA accreditation		

Option 1 Total Cost Summary

Item	Cost
Total Annual Assessment Cost	
Total Annual Platform Cost	
Total Annual Support Cost	
Total One-Time Implementation Cost	
GRAND TOTAL YEAR 1	
GRAND TOTAL ANNUAL RENEWAL	

OPTION 2 – Broad Programmatic Assessment Solution Pricing

Assessment Coverage

Item	Response
Total CTE Courses Supported	
Total Programs of Study Supported	
Total Industry-Based Certifications Supported	
Estimated Coverage Percentage of Amarillo ISD CTE Inventory	

Track A – Curriculum-Based Assessments

Pricing Component	Unit Cost	Extended Cost
Pre-Test Assessment		
Post-Test Assessment		
Per Student Annual Cost		
Unlimited Student License (if applicable)		

Track B – Industry-Based Certifications

Certification Program	Cost Per Student	Voucher Included (Y/N)	Retake Included (Y/N)

Option 2 Additional Costs

Cost Category	One-Time Cost	Annual Cost
Platform Licensing		
Implementation		
SIS Integration		
Training		
Technical Support		
Reporting & Analytics		
Other (Describe)		

Option 2 Total Cost Summary

Item	Cost
Total Assessment Cost	
Total Certification Cost	
Total Platform Cost	
Total Support Cost	
Total One-Time Implementation Cost	
GRAND TOTAL YEAR 1	
GRAND TOTAL ANNUAL RENEWAL	

REQUIRED QUESTIONNAIRE – APPLICABLE TO BOTH OPTIONS

Question	Response
Are all costs included in this proposal?	Yes / No
Are there any additional implementation fees?	Yes / No
Are there any future cost not outlined within this pricing sheet?	Yes / No
If yes, describe:	

Project Timeline

Question	Response
Will the vendor be able to meet the following implementation schedule?	Yes / No

- **Phase 1 (Summer):** System integration, automated SIS rostering synchronization, and Administrative/Proctor training deployment.
- **Phase 2 (Fall / BOY Window):** Deployment and close-out of baseline Pre-Tests within the state mandated initial 9-week testing window.
- **Phase 3 (Mid-Year):** Ongoing technical support, system maintenance, and roster audits.
- **Phase 4 (Spring / EOY Window):** Deployment and close-out of Post-Tests or official IBC Exams within the final 12 weeks of the school year.
- **Phase 5 (Post-Testing Closeout):** Immediate delivery of finalized, audited student growth data flat-files mapped to TIA submission specifications.

Vendor Signature: _____

Date: _____